







**Metropolitan Community College  
Contingency General Fund Budget Request  
By Area and Cost Center**

B4

Area	Cost Center	Expense Type	FY 2021-22 Proposed	
Academic Affairs	15900 - INTERIOR DESIGN	55 - EQUIPMENT	\$10,000	
	<b>15900 - INTERIOR DESIGN Total</b>		<b>\$10,650</b>	
	<b>16100 - ACCOUNTING</b>			
		51 - PERSONNEL	\$199,618	
		52 - OPERATING	\$500	
	<b>16100 - ACCOUNTING Total</b>		<b>\$200,118</b>	
	<b>16200 - MANAGEMENT</b>			
		51 - PERSONNEL	\$178,118	
		52 - OPERATING	\$5,500	
	<b>16200 - MANAGEMENT Total</b>		<b>\$183,618</b>	
	<b>16250 - ENTREPRENEURSHIP</b>			
		51 - PERSONNEL	\$27,500	
		52 - OPERATING	\$500	
	<b>16250 - ENTREPRENEURSHIP Total</b>		<b>\$28,000</b>	
	<b>16800 - HEALTH INFO MANAGEMENT</b>			
		51 - PERSONNEL	\$232,018	
		52 - OPERATING	\$0	
	<b>16800 - HEALTH INFO MANAGEMENT Total</b>		<b>\$232,018</b>	
	<b>16900 - LEGAL STUDIES</b>			
		51 - PERSONNEL	\$14,680	
		52 - OPERATING	\$500	
	<b>16900 - LEGAL STUDIES Total</b>		<b>\$15,180</b>	
	<b>17200 - COMPUTER SCIENCE</b>			
		51 - PERSONNEL	\$246,774	
	<b>17200 - COMPUTER SCIENCE Total</b>		<b>\$246,774</b>	
	<b>17600 - HORTICULTURE, LAND SYSTEMS &amp; MANAGEMENT</b>			
		52 - OPERATING	\$4,000	
<b>17600 - HORTICULTURE, LAND SYSTEMS &amp; MANAGEMENT Total</b>		<b>\$4,000</b>		
<b>17700 - MATHEMATICS</b>				
	51 - PERSONNEL	\$194,826		
<b>17700 - MATHEMATICS Total</b>		<b>\$194,826</b>		
<b>17802 - CHEMISTRY</b>				
	51 - PERSONNEL	\$95,413		
<b>17802 - CHEMISTRY Total</b>		<b>\$95,413</b>		
<b>18400 - EMERGENCY MEDICAL TECHNICIAN</b>				
	54 - TRAVEL	\$1,000		
	55 - EQUIPMENT	\$29,750		
<b>18400 - EMERGENCY MEDICAL TECHNICIAN Total</b>		<b>\$30,750</b>		
<b>18401 - CPR</b>				
	51 - PERSONNEL	\$20,750		
	53 - SUPPLIES	\$1,000		
<b>18401 - CPR Total</b>		<b>\$21,750</b>		
<b>18405 - CERTIFIED NURSING ASSISTANT</b>				
	53 - SUPPLIES	\$6,500		
<b>18405 - CERTIFIED NURSING ASSISTANT Total</b>		<b>\$6,500</b>		
<b>18500 - FIRE SCIENCE</b>				
	52 - OPERATING	\$10,000		

**Metropolitan Community College  
Contingency General Fund Budget Request  
By Area and Cost Center**

B47

Area	Cost Center	Expense Type	FY 2021-22 Proposed	
Academic Affairs	18500 - FIRE SCIENCE	55 - EQUIPMENT	\$15,500	
	<b>18500 - FIRE SCIENCE Total</b>		<b>\$25,500</b>	
	<b>19400 - WORKPLACE SKILLS</b>			
		51 - PERSONNEL	\$10,000	
		52 - OPERATING	\$150	
	<b>19400 - WORKPLACE SKILLS Total</b>		<b>\$10,150</b>	
	<b>71110 - VP LEARNING/ACADEMIC AFFAIRS</b>			
		52 - OPERATING	\$5,500	
	<b>71110 - VP LEARNING/ACADEMIC AFFAIRS Total</b>		<b>\$5,500</b>	
	<b>71130 - AREA LEARNING/ACADEMIC AFFAIRS</b>			
		51 - PERSONNEL	\$137,161	
		52 - OPERATING	\$64,000	
	<b>71130 - AREA LEARNING/ACADEMIC AFFAIRS Total</b>		<b>\$201,161</b>	
	<b>71140 - INSTITUTE FOR CULTURAL CONNECTIONS</b>			
		52 - OPERATING	\$21,250	
		53 - SUPPLIES	\$500	
		54 - TRAVEL	\$500	
	<b>71140 - INSTITUTE FOR CULTURAL CONNECTIONS Total</b>		<b>\$22,250</b>	
	<b>72225 - DEAN HUMANITIES &amp; THE ARTS</b>			
		51 - PERSONNEL	\$25,000	
		52 - OPERATING	\$12,700	
	<b>72225 - DEAN HUMANITIES &amp; THE ARTS Total</b>		<b>\$37,700</b>	
	<b>72235 - DEAN OF BUSINESS</b>			
	52 - OPERATING	\$900		
<b>72235 - DEAN OF BUSINESS Total</b>		<b>\$900</b>		
<b>72240 - ASSOCIATE DEAN OF INDUSTRIAL TECH</b>				
	52 - OPERATING	\$2,500		
<b>72240 - ASSOCIATE DEAN OF INDUSTRIAL TECH Total</b>		<b>\$2,500</b>		
<b>72241 - ASSOCIATE DEAN OF CONSTRUCTION ED</b>				
	51 - PERSONNEL	\$15,000		
	52 - OPERATING	\$7,000		
	53 - SUPPLIES	\$500		
<b>72241 - ASSOCIATE DEAN OF CONSTRUCTION ED Total</b>		<b>\$22,500</b>		
<b>72245 - DEAN OF CAREER AND TECH EDUCATION</b>				
	51 - PERSONNEL	\$3,000		
	52 - OPERATING	\$6,000		
	53 - SUPPLIES	\$500		
<b>72245 - DEAN OF CAREER AND TECH EDUCATION Total</b>		<b>\$9,500</b>		
<b>72250 - DEAN OF HEALTH CAREERS</b>				
	51 - PERSONNEL	\$34,893		
	52 - OPERATING	\$400		
	53 - SUPPLIES	\$6,500		
<b>72250 - DEAN OF HEALTH CAREERS Total</b>		<b>\$41,793</b>		
<b>72270 - DEAN OF CULINARY ARTS &amp; HORTICULTURE</b>				
	52 - OPERATING	\$2,000		
	53 - SUPPLIES	\$1,000		
	54 - TRAVEL	\$1,000		
<b>72270 - DEAN OF CULINARY ARTS &amp; HORTICULTURE Total</b>		<b>\$4,000</b>		

**Metropolitan Community College  
Contingency General Fund Budget Request  
By Area and Cost Center**

B48

Area	Cost Center	Expense Type	FY 2021-22 Proposed
Academic Affairs	<u>75700 - AVP, ACADEMIC SUCCESS</u>		
		51 - PERSONNEL	\$81,200
	<u>75700 - AVP, ACADEMIC SUCCESS Total</u>		<u>\$81,200</u>
	<u>82101 - TUTORING</u>		
		52 - OPERATING	\$294
		54 - TRAVEL	\$200
	<u>82101 - TUTORING Total</u>		<u>\$494</u>
	<u>84120 - WRITING CENTER</u>		
		51 - PERSONNEL	\$86,944
		52 - OPERATING	\$4,500
	<u>84120 - WRITING CENTER Total</u>		<u>\$91,444</u>
	<u>92212 - PERS DEV - FACULTY</u>		
		52 - OPERATING	\$5,500
	<u>92212 - PERS DEV - FACULTY Total</u>		<u>\$5,500</u>
	<b>Academic Affairs Total</b>		
Business Operations	<u>61110 - COLLEGE BUSINESS OFFICER</u>		
		52 - OPERATING	\$100,000
	<u>61110 - COLLEGE BUSINESS OFFICER Total</u>		<u>\$100,000</u>
	<u>61150 - FOUNDATION&amp;GRANTS ACCOUNTING</u>		
		52 - OPERATING	\$600
		53 - SUPPLIES	\$50
		54 - TRAVEL	\$1,125
	<u>61150 - FOUNDATION&amp;GRANTS ACCOUNTING Total</u>		<u>\$1,775</u>
	<u>61160 - FOUNDATION ACCOUNTING</u>		
		52 - OPERATING	\$600
		54 - TRAVEL	\$700
	<u>61160 - FOUNDATION ACCOUNTING Total</u>		<u>\$1,300</u>
	<u>62210 - PURCH/ACCOUNTS PAYABLE</u>		
		52 - OPERATING	\$2,000
		54 - TRAVEL	\$1,300
<u>62210 - PURCH/ACCOUNTS PAYABLE Total</u>		<u>\$3,300</u>	
<u>84202 - MILITARY/VETERANS SERVICES</u>			
	54 - TRAVEL	\$1,000	
<u>84202 - MILITARY/VETERANS SERVICES Total</u>		<u>\$1,000</u>	
<u>85300 - FINANCIAL AID</u>			
	51 - PERSONNEL	\$15,000	
	52 - OPERATING	\$3,385	
	54 - TRAVEL	\$1,000	
<u>85300 - FINANCIAL AID Total</u>		<u>\$19,385</u>	
<b>Business Operations Total</b>			<b>\$126,760</b>
Facilities	<u>62243 - SUSTAINABILITY OPERATIONS</u>		
		52 - OPERATING	\$55,850
		53 - SUPPLIES	\$51,800
		54 - TRAVEL	\$2,100
<u>62243 - SUSTAINABILITY OPERATIONS Total</u>		<u>\$109,750</u>	

**Metropolitan Community College  
Contingency General Fund Budget Request  
By Area and Cost Center**

B49

Area	Cost Center	Expense Type	FY 2021-22 Proposed	
Facilities	<b>63410 - FACILITIES MANAGEMENT</b>			
		51 - PERSONNEL	\$92,379	
		55 - EQUIPMENT	\$2,000	
		<b>63410 - FACILITIES MANAGEMENT Total</b>	<b>\$94,379</b>	
		<b>63420 - FACILITIES PLANNING &amp; CONSTRUCTION</b>		
		51 - PERSONNEL	\$67,815	
		52 - OPERATING	\$148,700	
		53 - SUPPLIES	\$1,200	
		54 - TRAVEL	\$5,300	
		<b>63420 - FACILITIES PLANNING &amp; CONSTRUCTION Total</b>	<b>\$223,015</b>	
		<b>63610 - VEHICLE MAINTENANCE</b>		
		52 - OPERATING	\$1,000	
		<b>63610 - VEHICLE MAINTENANCE Total</b>	<b>\$1,000</b>	
		<b>63612 - BLDG MAINTENANCE</b>		
		51 - PERSONNEL	\$126,838	
		52 - OPERATING	\$676,800	
		53 - SUPPLIES	\$67,000	
		<b>63612 - BLDG MAINTENANCE Total</b>	<b>\$870,638</b>	
		<b>63613 - CUSTODIAL SERVICES</b>		
		51 - PERSONNEL	\$72,000	
		52 - OPERATING	\$110,800	
		55 - EQUIPMENT	\$7,600	
	<b>63613 - CUSTODIAL SERVICES Total</b>	<b>\$190,400</b>		
	<b>63615 - GROUNDS DEPARTMENT</b>			
	51 - PERSONNEL	\$48,000		
	52 - OPERATING	\$518,480		
	53 - SUPPLIES	\$87,000		
	<b>63615 - GROUNDS DEPARTMENT Total</b>	<b>\$653,480</b>		
	<b>63800 - ENVIR HEALTH/SAFETY</b>			
	52 - OPERATING	\$47,400		
	53 - SUPPLIES	\$9,250		
	54 - TRAVEL	\$200		
	<b>63800 - ENVIR HEALTH/SAFETY Total</b>	<b>\$56,850</b>		
	<b>72243 - SUSTAINABILITY ACADEMIC SUPPORT</b>			
	52 - OPERATING	\$28,875		
	53 - SUPPLIES	\$1,100		
	54 - TRAVEL	\$2,900		
	<b>72243 - SUSTAINABILITY ACADEMIC SUPPORT Total</b>	<b>\$32,875</b>		
<b>Facilities Total</b>			<b>\$2,232,387</b>	
President's Area	<b>52100 - PRESIDENT'S OFFICE</b>			
		52 - OPERATING	\$150	
		<b>52100 - PRESIDENT'S OFFICE Total</b>	<b>\$150</b>	
		<b>52105 - SPECIAL COLLEGE PROJECTS</b>		
		52 - OPERATING	\$500,000	
		<b>52105 - SPECIAL COLLEGE PROJECTS Total</b>	<b>\$500,000</b>	
	<b>52120 - EQUITY AND DIVERSITY</b>			
	51 - PERSONNEL	\$500		
	52 - OPERATING	\$29,675		

**Metropolitan Community College  
Contingency General Fund Budget Request  
By Area and Cost Center**

B50

Area	Cost Center	Expense Type	FY 2021-22 Proposed
President's Area	<b>52120 - EQUITY AND DIVERSITY</b>	53 - SUPPLIES	\$4,000
		54 - TRAVEL	\$4,800
	<b>52120 - EQUITY AND DIVERSITY Total</b>		<b>\$38,975</b>
	<b>52150 - HUMAN RESOURCES</b>		
		51 - PERSONNEL	\$30,000
		52 - OPERATING	\$30,000
	<b>52150 - HUMAN RESOURCES Total</b>		<b>\$60,000</b>
	<b>52200 - MARKETING, BRAND &amp; COMMUNICATION</b>		
		51 - PERSONNEL	\$60,321
		52 - OPERATING	\$108,000
		54 - TRAVEL	\$13,000
	<b>52200 - MARKETING, BRAND &amp; COMMUNICATION Total</b>		<b>\$181,321</b>
	<b>52208 - SPECIAL EVENTS</b>		
		51 - PERSONNEL	\$750
		52 - OPERATING	\$10,000
	<b>52208 - SPECIAL EVENTS Total</b>		<b>\$10,750</b>
	<b>52301 - FOUNDATION</b>		
		51 - PERSONNEL	\$1,500
		52 - OPERATING	\$22,750
		54 - TRAVEL	\$5,100
	<b>52301 - FOUNDATION Total</b>		<b>\$29,350</b>
	<b>52304 - EMPLOYEE INVOLVEMENT</b>		
		52 - OPERATING	\$10,000
<b>52304 - EMPLOYEE INVOLVEMENT Total</b>		<b>\$10,000</b>	
<b>62310 - PUBLIC SAFETY</b>			
	55 - EQUIPMENT	\$15,000	
<b>62310 - PUBLIC SAFETY Total</b>		<b>\$15,000</b>	
<b>82102 - SINGLE PARENT/HOMEMAKERS</b>			
	52 - OPERATING	\$2,000	
<b>82102 - SINGLE PARENT/HOMEMAKERS Total</b>		<b>\$2,000</b>	
<b>85010 - DISABILITY SUPPORT SERVICES</b>			
	51 - PERSONNEL	\$400	
	52 - OPERATING	\$4,680	
	53 - SUPPLIES	\$750	
	54 - TRAVEL	\$7,100	
<b>85010 - DISABILITY SUPPORT SERVICES Total</b>		<b>\$12,930</b>	
<b>85500 - EDUCATION ADVOCACY COUNSELING</b>			
	52 - OPERATING	\$4,368	
<b>85500 - EDUCATION ADVOCACY COUNSELING Total</b>		<b>\$4,368</b>	
<b>91210 - INTERNATIONAL ED</b>			
	54 - TRAVEL	\$2,000	
<b>91210 - INTERNATIONAL ED Total</b>		<b>\$2,000</b>	
<b>92213 - RESEARCH</b>			
	51 - PERSONNEL	\$72,809	
	52 - OPERATING	\$58,000	
	54 - TRAVEL	\$300	
<b>92213 - RESEARCH Total</b>		<b>\$131,109</b>	
<b>President's Area Total</b>			<b>\$997,953</b>



**Metropolitan Community College  
Contingency General Fund Budget Request  
By Area and Cost Center**

B51

Area	Cost Center	Expense Type	FY 2021-22 Proposed
<b>Strategic Initiatives Area</b>			
	<b>82103 - VETERANS CENTER</b>		
		51 - PERSONNEL	\$20,000
		52 - OPERATING	\$22,600
		53 - SUPPLIES	\$600
		54 - TRAVEL	\$6,522
		55 - EQUIPMENT	\$2,100
		56 - STUDENT AID	\$5,000
	<b>82103 - VETERANS CENTER Total</b>		<b>\$56,822</b>
	<b>86200 - OUTREACH</b>		
		51 - PERSONNEL	\$70,720
	<b>86200 - OUTREACH Total</b>		<b>\$70,720</b>
	<b>86201 - CENTRAL RECORDS</b>		
		52 - OPERATING	\$3,000
		54 - TRAVEL	\$4,000
	<b>86201 - CENTRAL RECORDS Total</b>		<b>\$7,000</b>
	<b>86202 - CENTRAL REGISTRATION</b>		
		51 - PERSONNEL	\$27,915
	<b>86202 - CENTRAL REGISTRATION Total</b>		<b>\$27,915</b>
	<b>86210 - ENROLLMENT SERVICES ADMIN</b>		
		51 - PERSONNEL	\$92,741
	<b>86210 - ENROLLMENT SERVICES ADMIN Total</b>		<b>\$92,741</b>
	<b>88800 - CWE K-12 PARTNERSHIPS</b>		
		51 - PERSONNEL	\$92,741
		52 - OPERATING	\$65,000
		54 - TRAVEL	\$3,000
	<b>88800 - CWE K-12 PARTNERSHIPS Total</b>		<b>\$160,741</b>
	<b>91110 - VP FOR STRATEGIC INITIATIVES</b>		
		51 - PERSONNEL	\$64,824
		52 - OPERATING	\$317,585
		53 - SUPPLIES	\$500
		54 - TRAVEL	\$2,700
	<b>91110 - VP FOR STRATEGIC INITIATIVES Total</b>		<b>\$385,609</b>
	<b>93320 - INSTR DESIGN SERVICES</b>		
		51 - PERSONNEL	\$500
		52 - OPERATING	\$2,000
		54 - TRAVEL	\$1,000
	<b>93320 - INSTR DESIGN SERVICES Total</b>		<b>\$3,500</b>
	<b>93322 - IDS SUPPORT/DESIGN SRVCS</b>		
		52 - OPERATING	\$2,500
	<b>93322 - IDS SUPPORT/DESIGN SRVCS Total</b>		<b>\$2,500</b>
<b>Strategic Initiatives Area Total</b>			<b>\$807,548</b>
<b>Student Services</b>			
	<b>71133 - COOP/SERVICE LEARNING</b>		
		53 - SUPPLIES	\$200
		54 - TRAVEL	\$425
	<b>71133 - COOP/SERVICE LEARNING Total</b>		<b>\$625</b>
	<b>82000 - VP CAMPUS/STUDENT AFFAIRS</b>		

Metropolitan Community College  
Contingency General Fund Budget Request  
By Area and Cost Center

B52

Area	Cost Center	Expense Type	FY 2021-22 Proposed
Student Services	<u>82000 - VP CAMPUS/STUDENT AFFI</u>	52 - OPERATING	\$59,000
		54 - TRAVEL	\$10,000
	<u>82000 - VP CAMPUS/STUDENT AFFAIRS Total</u>		<u>\$69,000</u>
	<u>82100 - CAMPUS/CENTER STUDENT SERVICES</u>		
		51 - PERSONNEL	\$13,798
		52 - OPERATING	\$12,250
		53 - SUPPLIES	\$0
		54 - TRAVEL	\$200
	<u>82100 - CAMPUS/CENTER STUDENT SERVICES Total</u>		<u>\$26,248</u>
	<u>82200 - TESTING CENTER</u>		
		51 - PERSONNEL	\$159,999
		52 - OPERATING	\$54,686
		54 - TRAVEL	\$1,000
	<u>82200 - TESTING CENTER Total</u>		<u>\$215,685</u>
	<u>82300 - ADVISING</u>		
		51 - PERSONNEL	\$55,000
		52 - OPERATING	\$41,000
		53 - SUPPLIES	\$1,000
		54 - TRAVEL	\$300
	<u>82300 - ADVISING Total</u>		<u>\$97,300</u>
<u>84300 - CAMPUS/CENTER ADMINISTRATION</u>			
	52 - OPERATING	\$11,800	
	53 - SUPPLIES	\$1,000	
	54 - TRAVEL	\$2,000	
<u>84300 - CAMPUS/CENTER ADMINISTRATION Total</u>		<u>\$14,800</u>	
<u>85100 - INTERPRETER SERVICES</u>			
	51 - PERSONNEL	\$20,000	
	52 - OPERATING	\$150,000	
<u>85100 - INTERPRETER SERVICES Total</u>		<u>\$170,000</u>	
<u>86205 - INTERNATIONAL STUDENT SERVICES</u>			
	51 - PERSONNEL	\$27,139	
	52 - OPERATING	\$500	
<u>86205 - INTERNATIONAL STUDENT SERVICES Total</u>		<u>\$27,639</u>	
<u>93340 - CENTR ACQ PROC</u>			
	51 - PERSONNEL	\$54,324	
	52 - OPERATING	\$2,500	
	54 - TRAVEL	\$200	
<u>93340 - CENTR ACQ PROC Total</u>		<u>\$57,024</u>	
<u>93360 - LIBRARIES</u>			
	51 - PERSONNEL	\$179,042	
	52 - OPERATING	\$1,900	
	54 - TRAVEL	\$300	
<u>93360 - LIBRARIES Total</u>		<u>\$181,242</u>	
<b>Student Services Total</b>			<b>\$859,563</b>
Technology Services	<u>13405 - VISUAL ARTS LAB SUPPORT</u>		
		52 - OPERATING	\$8,000
		53 - SUPPLIES	\$15,000
		54 - TRAVEL	\$100
<u>13405 - VISUAL ARTS LAB SUPPORT Total</u>			<u>\$23,100</u>

**Metropolitan Community College  
Contingency General Fund Budget Request  
By Area and Cost Center**

B53

Area	Cost Center	Expense Type	FY 2021-22 Proposed
Technology Services	<b>17205 - COMPUTER LAB SUPPORT</b>		
		52 - OPERATING	\$1,000
		53 - SUPPLIES	\$3,500
		<b>17205 - COMPUTER LAB SUPPORT Total</b>	<b>\$4,500</b>
	<b>56100 - TECHNOLOGY SERVICES ADMIN</b>		
		51 - PERSONNEL	\$0
		52 - OPERATING	\$17,100
		54 - TRAVEL	\$0
		<b>56100 - TECHNOLOGY SERVICES ADMIN Total</b>	<b>\$17,100</b>
	<b>56200 - IT NETWORK SERVICES</b>		
		51 - PERSONNEL	\$26,000
		52 - OPERATING	\$1,886,240
		53 - SUPPLIES	\$5,000
		54 - TRAVEL	\$30,000
		55 - EQUIPMENT	\$4,900
		<b>56200 - IT NETWORK SERVICES Total</b>	<b>\$1,952,140</b>
	<b>56201 - AUDIO/VISUAL MAINT</b>		
		51 - PERSONNEL	\$7,500
		52 - OPERATING	\$56,500
		53 - SUPPLIES	\$2,400
		54 - TRAVEL	\$3,000
		<b>56201 - AUDIO/VISUAL MAINT Total</b>	<b>\$69,400</b>
<b>56202 - STUDENT EMAIL</b>			
	52 - OPERATING	\$125,000	
	<b>56202 - STUDENT EMAIL Total</b>	<b>\$125,000</b>	
<b>56300 - HELP DESK</b>			
	51 - PERSONNEL	\$25,000	
	52 - OPERATING	\$74,600	
	53 - SUPPLIES	\$500	
	54 - TRAVEL	\$3,500	
	<b>56300 - HELP DESK Total</b>	<b>\$103,600</b>	
<b>56301 - WEB DEVELOPMENT</b>			
	52 - OPERATING	\$122,500	
	<b>56301 - WEB DEVELOPMENT Total</b>	<b>\$122,500</b>	
<b>56302 - IT SUPPORT SERVICES</b>			
	51 - PERSONNEL	\$4,000	
	52 - OPERATING	\$155,110	
	53 - SUPPLIES	\$15,000	
	54 - TRAVEL	\$3,000	
	55 - EQUIPMENT	\$613,000	
	<b>56302 - IT SUPPORT SERVICES Total</b>	<b>\$790,110</b>	
<b>56400 - IT-TELECOMMUNICATIONS</b>			
	51 - PERSONNEL	\$1,500	
	52 - OPERATING	\$179,500	
	54 - TRAVEL	\$4,000	
	<b>56400 - IT-TELECOMMUNICATIONS Total</b>	<b>\$185,000</b>	
<b>56500 - SECURITY RISK &amp; COMPLIANCE</b>			
	52 - OPERATING	\$64,200	
	54 - TRAVEL	\$996	
	<b>56500 - SECURITY RISK &amp; COMPLIANCE Total</b>	<b>\$65,196</b>	

**Metropolitan Community College  
Contingency General Fund Budget Request  
By Area and Cost Center**

B54

Area	Cost Center	Expense Type	FY 2021-22 Proposed
<b>Technology Services</b>			
	<u>61140 - IT APPLICATION TECHNOLOGIES</u>		
		51 - PERSONNEL	\$5,000
		52 - OPERATING	\$140,000
		54 - TRAVEL	\$3,500
	<u>61140 - IT APPLICATION TECHNOLOGIES Total</u>		<u>\$148,500</u>
<b>Technology Services Total</b>			<b>\$3,606,146</b>
<b>Workforce &amp; Community Education</b>			
	<u>19300 - ESL/GED PREP/TESTING</u>		
		54 - TRAVEL	\$11,400
	<u>19300 - ESL/GED PREP/TESTING Total</u>		<u>\$11,400</u>
	<u>19500 - MCC EXPRESS</u>		
		51 - PERSONNEL	\$11,000
		52 - OPERATING	\$110,000
		53 - SUPPLIES	\$1,900
		54 - TRAVEL	\$600
	<u>19500 - MCC EXPRESS Total</u>		<u>\$123,500</u>
	<u>41300 - CONTINUING EDUCATION</u>		
		51 - PERSONNEL	\$2,500
		52 - OPERATING	\$140,450
		54 - TRAVEL	\$1,000
	<u>41300 - CONTINUING EDUCATION Total</u>		<u>\$143,950</u>
	<u>42100 - WORKFORCE INNOVATION DIVISION</u>		
		51 - PERSONNEL	\$96,249
		52 - OPERATING	\$10,000
	<u>42100 - WORKFORCE INNOVATION DIVISION Total</u>		<u>\$106,249</u>
	<u>72220 - ASSOC VP WORKFORCE AND IT INNOVATION</u>		
		51 - PERSONNEL	\$185,349
	<u>72220 - ASSOC VP WORKFORCE AND IT INNOVATION Total</u>		<u>\$185,349</u>
	<u>75100 - CONTINUING EDUCATION</u>		
		51 - PERSONNEL	\$5,000
		52 - OPERATING	\$6,000
		53 - SUPPLIES	\$3,000
		54 - TRAVEL	\$500
	<u>75100 - CONTINUING EDUCATION Total</u>		<u>\$14,500</u>
<b>Workforce &amp; Community Education Total</b>			<b>\$584,948</b>
<b>Grand Total</b>			<b>\$12,703,992</b>