

**Metropolitan Community College**  
**Contingency General Fund Equipment Request 2021-22 Budget**

ID	Description	Quantity	General Fund:
<b>Academic Affairs</b>			
	13050 ELECTRICAL		\$3,500
313605	Small Hand Tool	20	\$2,000
313978	Impact Driver	10	\$1,500
	13100 CONSTRUCTION TECH		\$18,000
313592	Tool Replacement	1	\$5,000
313597	Small Handheld Tool	1	\$10,000
313601	Dust Collector	2	\$3,000
	13700 AC/HEATING/REFRIG		\$10,000
313333	HVAC Unit	5	\$10,000
	13900 WELDING TECHNOLOGY		\$80,000
313963	Welder	10	\$80,000
	15900 INTERIOR DESIGN		\$10,000
313847	Furniture	20	\$10,000
	18400 EMERGENCY MEDICAL TECHNICIAN		\$29,750
313681	Sim Rig Training system	1	\$29,750
	18500 FIRE SCIENCE		\$15,500
313365	Water Rescue Boat	1	\$15,500
<b>Academic Affairs Total</b>			<b>\$166,750</b>
<b>Facilities</b>			
	63410 FACILITIES MANAGEMENT		\$2,000
313225	Color Printer	1	\$2,000
	63613 CUSTODIAL SERVICES		\$7,600
313168	Carpet Extractor	1	\$4,600
313170	Low Speed Floor Machine	1	\$1,000
313185	Washer/Dryer	1	\$2,000
<b>Facilities Total</b>			<b>\$9,600</b>
<b>President's Area</b>			
	62310 PUBLIC SAFETY		\$15,000
313383	Video Camera	8	\$12,000
313389	Video Camera	2	\$3,000
<b>President's Area Total</b>			<b>\$15,000</b>
<b>Strategic Initiatives Area</b>			
	82103 VETERANS CENTER		\$2,100
313459	Veteran-Themed Artwork	6	\$2,100
<b>Strategic Initiatives Area Total</b>			<b>\$2,100</b>
<b>Technology Services</b>			
	56200 IT NETWORK SERVICES		\$4,900
313300	Height-Adjustable Standing Desk	6	\$3,600
313302	Chair - Std Office	2	\$1,300
	56302 IT SUPPORT SERVICES		\$613,000
313276	PC Notebook	150	\$300,000

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<b>ID</b>	<b>Description</b>	<b>Quantity</b>	<b>General Fund:</b>
313277	PC Desktop	100	\$180,000
313280	Monitor, Dock, Keyboard, and Mouse	300	\$105,000
313281	Printer	35	\$28,000
<b>Technology Services Total</b>			<hr/>
			\$617,900
<b>Report Total</b>			<hr/> <b>\$811,350</b>