

**Metropolitan Community College**  
**General Fund and Perkins Equipment Request**  
**2022-23 Budget**

ID	Description	Quantity	Loc	General Fund	Perkins
<b>Academic Affairs</b>					
11100 CULINARY ARTS				\$33,919	
326980	Flake Ice Machine	1	FOC	\$5,000	
326981	Stand Mixers	18	FOC	\$13,500	
326983	Vacuum Sealer	2	FOC	\$2,600	
326984	single load dish machine	1	FOC	\$4,475	
326985	Vertical Broiler	1	FOC	\$1,887	
326986	Pasta Extruder	1	FOC	\$3,290	
326987	Kegorator	1	FOC	\$1,569	
326988	gas range	2	FOC	\$1,598	
12100 AUTOMOTIVE TECH				\$23,170	
327038	GM Supplemental Inflatable Restraint Trainer	1	SOC	\$7,246	
327040	AC Refrigerant Leak Detectors	6	SOC	\$1,914	
327041	OBD-II Breakout Boxes	10	SOC	\$1,650	
327042	Robinair LD7 Leak Detector	8	SOC	\$3,360	
327043	Robinair 16990 Refrigerant Identifier	2	SOC	\$9,000	
12110 TOYOTA T-TEN TECH				\$16,600	
327051	Industry Grade Tool Kit	1	SOC	\$12,000	
327055	Other	1	SOC	\$4,600	
12150 DIESEL TECHNOLOGY				\$198,300	
327022	Shop Floor Scrubber	1	ATC	\$10,000	
327023	HVAC Trainers	2	ATC	\$10,000	
327024	HVAC component cut aways	1	ATC	\$5,000	
327025	Brake System cut away	1	ATC	\$5,000	
327026	Hydraulic component cut away	1	ATC	\$5,000	
327027	5th Wheel rebuild trainer	1	ATC	\$5,000	
327029	A/C reclaim machines	3	ATC	\$15,000	
327030	student tool sets	6	ATC	\$21,000	
327031	DD15 Bug Box	1	ATC	\$1,800	
327032		1	ATC	\$50,000	
327033	X15 Cummins Training Engine	1	ATC	\$50,000	
327034	DD15 breakout box	1	ATC	\$5,500	
327035	Cascadia engine simulator	1	ATC	\$15,000	
12200 AUTO COLLISION TECHNOLOGY				\$60,100	
326961	Car O Liner Vision Electronic Measuring System	1	ATC	\$47,000	
326964	Carpet Extractor	1	ATC	\$5,200	
326965	Panel Carts for Doors and Glass	2	ATC	\$1,200	
326966	48 inch hand brake	1	ATC	\$3,200	
326967	Anvil	1	ATC	\$800	
326968	Air Jack	1	ATC	\$700	
326969	Plasma Cutter	1	ATC	\$2,000	
12700 DRAFT/DESIGN FOR MANUF				\$14,500	
326949	Industrial 3 D Printer	1	FOC	\$14,500	
13010 PRECISION MACH TECH				\$15,300	\$50,000
326944	Tool Boxes	4	SOC	\$6,000	
326946	System 3R EDM Tooling	1	SOC	\$4,800	

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326947	ST-10 Lathe	1	SOC		\$50,000
326960	25 ton press	1	SOC	\$4,500	
	13020 INDUSTRIAL/COMMERCIAL TRADES				\$295,860
326931	Mechanical Drives Learning System with Hand Too	6	SOC		\$129,000
326932	Mechanical Drives 2 Learning System with Viscosi	6	SOC		\$62,760
326940	Laser Shaft Alignment Learning System	6	SOC		\$104,100
	13050 ELECTRICAL			\$14,900	
326828	Desk - Wood w/Return	1	FOC	\$1,700	
326831	PC Notebook	1	FOC	\$3,200	
326832	Hydraulic conduit bander	1	FOC	\$10,000	
	13055 ELECTRICAL APPRENTICESHIP			\$13,000	
326614	Storage cabinets, tools, and materials	2	FOC	\$6,000	
326615	Motor Control Trainers	2	FOC	\$7,000	
	13081 PRE-APPRENTICESHIP PLUMBING			\$2,500	
326607	Replace and/or add power tools	5	FOC	\$2,500	
	13100 CONSTRUCTION TECH			\$28,300	
326874	Other	85	FOC	\$25,500	
326885	Portable Dust Collection	1	FOC	\$2,000	
326886	Track Saw with tracks	1	FOC	\$800	
	13110 UTILITY LINE TECH			\$200,000	
326474	Vehicle	1	ATC	\$200,000	
	13300 ARCH DRAFTING/DESIGN			\$5,000	
326912	PC Notebook - Spec Req	1	FOC	\$5,000	
	13400 DESIGN, INTERACTIVITY & MEDIA ARTS			\$11,635	
326743	Epson SureColor P900 17 Photo Printer	1	EVC	\$1,200	
326744	Epson T46Y UltraChrome PRO10 Ink Cartridge Bu	2	EVC	\$840	
326745	Epson Presentation Paper Matte (17 x 22 , 100 Sh	3	EVC	\$195	
326746	Apple M1 pro laptops	2	EVC	\$6,600	
326747	Adaptors and docking stations	2	EVC	\$1,000	
326748	12.9-inch iPad Pro	1	EVC	\$1,800	
	13401 ART			\$13,597	
326750	Flammable Liquid Cabinet	1	EVC	\$1,200	
326751	Pressure Washer	1	EVC	\$300	
326752	saw stop table saw	1	EVC	\$4,000	
326753	SS Ultimate Extruder Package	1	EVC	\$1,400	
326754	30 Super Slab Pkg	1	EVC	\$2,060	
326755	Klopfenstein easels	3	EVC	\$1,587	
326756	Silk Screens	10	EVC	\$400	
326757	Papermaking Molds and Deckles (Small)	15	EVC	\$450	
326758	Safco Flat Files	2	EVC	\$2,200	
	13500 PHOTOGRAPHY-COMM			\$15,360	
326724	Rototrim Professional Monorail Rotary Trimmer	1	EVC	\$170	
326725	Computer Monitor	1	EVC	\$400	
326726	CanonT7 EOS DSLR Camera with 18-55mm lens	10	EVC	\$4,700	
326727	Sunpak 8001UT Tripod	15	EVC	\$420	
326728	Epson EcoTank Photo ET-8550 Printer	1	EVC	\$650	

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326729	Canon EOS 200ES Shoulder Bag	10	EVC	\$250	
326731	Canon Prograf Pro 1000 17 Printer	7	EVC	\$8,400	
326732	Premier Safelight 10x12 Red (freestyle)	2	EVC	\$370	
	13520 VIDEO/AUDIO COMMUNICATION ARTS			\$33,450	
326733	Camera car rigging	1	EVC	\$2,000	
326734	Field audio boom pole kit	3	EVC	\$1,650	
326735	Field shotgun mics	3	EVC	\$1,500	
326736	Canon R5C Cinema Camera	1	EVC	\$5,600	
326737	Astera Titan Tube Power Kit Light	2	EVC	\$1,700	
326738	Apeture MC 4 light travel kit with case	2	EVC	\$1,000	
326739	Red Digital Cinema Komodo 6K Camera	2	EVC	\$15,000	
326740	Equipment check out system for VA	1	EVC	\$5,000	
	13700 AC/HEATING/REFRIG			\$14,350	
326935	Refrigeration Control Trainers	5	FOC	\$1,500	
326936	Thermostat Trainers Residential Lab	15	FOC	\$1,500	
326937	Refrigeration Cooper Press	1	FOC	\$4,750	
326938	Spot Welder	1	FOC	\$1,500	
326941	PC Notebook	1	FOC	\$3,200	
326942	Desk - Wood w/Return	1	FOC	\$1,900	
	13900 WELDING TECHNOLOGY			\$88,000	\$104,000
326892	Delta Welders	2	SOC	\$30,000	
326895	Dynasty 210 Welders	6	SOC	\$42,000	
326899	XMT Welders	6	SOC		\$78,000
326904	Welding Camera	2	SOC		\$26,000
326908	Forklift	1	SOC	\$16,000	
	14300 RESP CARE TECHNOLOGY			\$11,000	
326525	Wrights Respirometer	2	SOC	\$7,000	
326526	Pressure Manometer	2	SOC	\$4,000	
	14800 ASSOC SCIENCE NURSNG			\$24,719	
326717	Lifetime edema trainer	3	SOC	\$444	
326718	IV arm trainers	2	SOC	\$1,705	
326719	Fetal doppler	1	SOC	\$303	
326720	overbed tray	3	SOC	\$267	
326721	Susie simulator	1	SOC	\$22,000	
	17100 CIVIL ENGINEERING			\$25,000	
326693	Faculty Laptop Computers	2	FOC	\$10,000	
326694	Surveying Drone	1	FOC	\$15,000	
	17200 COMPUTER SCIENCE			\$139,551	
327073	Other IT	4	ARW	\$10,000	
327074	Other IT	1	ARW	\$2,500	
327076	PC Desktop - Spec Req	1	ARW	\$2,700	
327077	PC Other	2	ARW	\$598	
327078	PC Other - VR Headset	1	ARW	\$799	
327079	PC Notebook	100	ARW	\$90,000	
327082	PC Desktop	1	ARW	\$852	
327083	PC Desktop	1	ARW	\$852	
327084	PC Desktop	10	ARW	\$7,550	

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327085	PC Desktop	10	ARW	\$7,550	
327086	Other IT	2	ARW	\$1,800	
327087	PC Desktop - Spec Req	50	ARW	\$7,750	
327088	PC Desktop - Spec Req	10	ARW	\$1,000	
327092	Other AV	4	ARW	\$600	
327141	PC Notebook - Spec Req	2	ARW	\$5,000	
	17215 INFO TECH DATA CENTER			\$74,400	
327081	Server	2	FOC	\$74,400	
	17600 HORTICULTURE, LAND SYSTEMS & MANAGEMENT			\$16,400	
326989	PC Notebook - Spec Req	1	FOC	\$2,500	
326990	PC Other	3	FOC	\$2,400	
326993	Compound Microscopes	5	FOC	\$2,500	
326994	Classroom Furniture	3	FOC	\$9,000	
	17800 BIOLOGY			\$85,850	
326999	Compound Microscopes	25	FOC	\$50,000	
327000	Vernier Interfaces, charging, Probes	12	FOC	\$6,000	
327001	Equipment for BIOS 2150 Labs	1	FOC	\$5,000	
327003	Acid Cabinet	1	EVC	\$850	
327013	PC Notebook - Spec Req	12	SOC	\$24,000	
	17809 SCIENCE SUPPORT			\$10,000	
327175	Desk - Wood	2	EVC	\$10,000	
	18400 EMERGENCY MEDICAL TECHNICIAN			\$25,238	\$29,750
326629	McGrath Video Laryngoscope	1	SOC	\$5,460	
326630	video laryngoscope blades size 3	1	SOC	\$580	
326631	Blanket warmer	2	SOC	\$974	
326632	IV Warmer	2	SOC	\$1,351	
326633	Child restraint system	3	SOC	\$948	
326634	Ambulance Sim Rig	1	SOC		\$29,750
326674	Pediatric Laerdal MegaCode Kid	2	SOC	\$11,505	
326678	MegaCode Kid	2	SOC	\$3,267	
326686	Portable suction unit	2	SOC	\$1,153	
	18405 CERTIFIED NURSING ASSISTANT			\$8,000	
326711	Electronic patient beds	2	SOC	\$8,000	
	18500 FIRE SCIENCE			\$196,400	
326370	SCBA Compressor	1	ARW	\$58,950	
326371	Gear Extractor	1	ARW	\$7,500	
326372	Bunker Gear/PPE Dryer	1	ARW	\$7,500	
326373	Instructor Bunker Gear	10	ARW	\$17,500	
326377	Pumper VR Simulator	1	ARW	\$75,000	
326449	StairMill	1	ARW	\$8,200	
326590	Technical Rescue Equipment	14	ARW	\$11,900	
326702	Trailer	1	ARW	\$9,850	
	72225 DEAN HUMANITIES & THE ARTS			\$1,400	
326712	Spot Lights	3	ARW	\$900	
327099	Art Hanging Track	1	ARW	\$500	

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ID	Description	Quantity	Loc	General Fund	Perkins
84110	MATH CENTER			\$7,800	
327036	Chair - Classroom Ht. Adj.	16	SOC	\$7,200	
327037	Printer	1	SOC	\$600	
<b>Academic Affairs Total</b>				<b>\$1,427,740</b>	<b>\$479,610</b>

**Business Operations**

62210	PURCH/ACCOUNTS PAYABLE			\$12,154	
327070	Other	1	ARW	\$12,154	
<b>Business Operations Total</b>				<b>\$12,154</b>	

**Facilities**

52208	CENTRALIZED SCHEDULING			\$44,400	
326922	Chair - Std Office	4	ARW	\$3,400	
326923	Sarpy Library AV update	1	ARW	\$12,000	
326924	Other Furniture	20	ARW	\$20,000	
326930	Other	2	ARW	\$9,000	
63410	FACILITIES MANAGEMENT			\$606,000	
326378	College Wide Furniture/User Equipment	1	ARW	\$150,000	
326539	Computers	2	ARW	\$6,000	
327181	Vehicle	1	ARW	\$450,000	
63610	VEHICLE MAINTENANCE			\$1,000	
326379	Miscellaneous Small Tools	10	ARW	\$1,000	
63612	BLDG MAINTENANCE			\$133,225	
326305	Miscellaneous Small Tools	4	FRC	\$400	
326352	Ladder	1	FRC	\$350	
326380	Cordless Rotary Hammer	1	ARW	\$800	
326381	Rotary Hammer SDS Plus w/Dust Extractor	1	ARW	\$725	
326382	Worm Drive Saw	1	ARW	\$500	
326383	Cordless Router	2	ARW	\$400	
326384	Chainsaw Kit	1	ARW	\$400	
326385	Planer	1	ARW	\$225	
326386	Power Station	1	ARW	\$525	
326387	Joist Hanger/Metal Connector Kit	1	ARW	\$500	
326388	Router	1	ARW	\$5,700	
326390	Jointer	1	ARW	\$3,500	
326393	Miscellaneous Small Tools	50	ARW	\$5,000	
326394	Network Diagnostic Tool/Fluke Model	1	ARW	\$3,600	
326395	Ion Level	1	ARW	\$1,200	
326396	Forklift	1	ARW	\$50,000	
326397	Meter Fluke	1	ARW	\$8,800	
326398	Power Pulling Fistape	1	ARW	\$700	
326399	Heater / Bender	1	ARW	\$900	
326400	16 Foot Step Ladders	1	ARW	\$1,100	
326401	2-Ton Cable Hoist	1	ARW	\$300	
326402	Cordless Cable Cutter	1	ARW	\$750	
326403	Cordless Cable Stripper	1	ARW	\$1,200	
326404	Vehicle	1	FOC	\$30,000	

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ID	Description	Quantity	Loc	General Fund	Perkins
326405	Miscellaneous Small Tools	10	FOC	\$1,000	
326406	Table Saw	1	EVC	\$4,000	
326407	Miscellaneous Small Tools	10	EVC	\$1,000	
326408	Miscellaneous Small Tools	10	SOC	\$1,000	
326409	Tool Set	1	SOC	\$400	
326410	Tool Set	1	SOC	\$500	
326411	Miscellaneous Small Tools	4	FRC	\$400	
326412	Ladder	1	FRC	\$350	
326415	Primax Clock System	1	SEC	\$7,000	
63613 CUSTODIAL SERVICES				\$65,000	
326328	Vacuum w/Batteries, Upright Cordless	1	SOC	\$1,000	
326338	Carpet Extractor	1	SOC	\$24,000	
326339	Backpack Vacuum w/Batteries	2	SOC	\$1,800	
326416	Walk Behind Battery Sweeper	1	FOC	\$4,500	
326417	Backpack Vacuums w/Chargers	3	FOC	\$4,200	
326418	Two-Way Radios	4	FOC	\$2,700	
326419	Vacuum w/Batteries, Upright Cordless	1	SOC	\$1,000	
326420	Carpet Extractor	1	SOC	\$24,000	
326421	Backpack Vacuum w/Batteries	2	SOC	\$1,800	
63615 GROUNDS DEPARTMENT				\$103,600	
326422	Miscellaneous Small Tools	15	FOC	\$1,500	
326423	String Trimmer	2	FOC	\$1,000	
326424	Pole Saw	2	FOC	\$1,600	
326425	Blower	2	FOC	\$700	
326426	Chainsaw	2	FOC	\$1,200	
326427	Edger	2	FOC	\$1,200	
326428	Landscape Bed Edger	1	EVC	\$4,000	
326429	Hedge Trimmer	1	EVC	\$250	
326430	Edger	1	EVC	\$250	
326431	Weed Whip	1	EVC	\$550	
326432	UTV Sprayer w/Broom	1	EVC	\$5,500	
326433	Retractable Hose Reels	2	EVC	\$1,500	
326434	Miscellaneous Small Tools	5	EVC	\$500	
326436	Miscellaneous Small Tools	5	SOC	\$500	
326437	Gator w/Attachments	1	SOC	\$27,000	
326438	JD 1575 w/Attachments	1	SOC	\$55,000	
326439	Trimmer	1	SOC	\$250	
326440	Backpack Blower	1	SOC	\$550	
326441	Hedge Trimmer	1	SOC	\$550	
76310 Youth Forward Academy				\$3,200	
326816	PC Notebook	1	ARW	\$1,700	
326817	Other	1	ARW	\$1,500	
<b>Facilities Total</b>				<b>\$956,425</b>	
<b>President's Area</b>					
52100 PRESIDENT'S OFFICE				\$5,200	
327101	Chair - Conference Rm	12	ARW	\$4,200	
327109	Chair - Guest	5	ARW	\$1,000	

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ID	Description	Quantity	Loc	General Fund	Perkins
52200	MARKETING, BRAND & COMMUNICATION			\$7,400	
327116	Other IT	4	ARW	\$2,400	
327136	Other AV	1	ARW	\$2,000	
327176	Other Furniture	1	ARW	\$3,000	
62310	PUBLIC SAFETY			\$38,100	
327064	Other - Police Two-Way Radios	5	ARW	\$30,000	
327140	Other - Bola Wrap device	6	ARW	\$5,700	
327157	Bola Wrap holster	20	ARW	\$600	
327158	Bola Wrap cartridges	60	ARW	\$1,800	
85010	DISABILITY SUPPORT SERVICES			\$5,000	
326859	Other Furniture	5	ARW	\$5,000	
<b>President's Area Total</b>				<b>\$55,700</b>	

**Strategic Initiatives Area**

86201	CENTRAL RECORDS			\$18,100	
326448	PC Notebook	1	ARW	\$3,500	
326452	Varidesk	1	ARW	\$600	
326704	PC Notebook	4	ARW	\$14,000	
86202	CENTRAL REGISTRATION			\$19,550	
327060	Chair - Std Office	23	ARW	\$19,550	
88800	CWE K-12 PARTNERSHIPS			\$4,405	
326684	Dell Laptop	2	ARW	\$3,600	
326840	Phone Headset	3	ARW	\$405	
326933	Chair - Std Office	1	ARW	\$200	
326943	4x6 Whiteboard	1	ARW	\$200	
93322	IDS SUPPORT/DESIGN SRVCS			\$4,300	
326973	Office Furniture Other	1	ARW	\$800	
326974	PC Notebook	1	ARW	\$3,500	
<b>Strategic Initiatives Area Total</b>				<b>\$46,355</b>	

**Student Services**

82100	CAMPUS/CENTER STUDENT SERVICES			\$59,150	
326512	Tables	70	SOC	\$45,500	
326514	Teacher Stations	5	SOC	\$10,000	
326519	Wall Clocks	12	SEC	\$300	
326520	Official GED Security Kit	1	SEC	\$450	
326804	Official GED Testing Desk	1	SEC	\$1,500	
326855	Projector	2	SEC	\$1,000	
326856	Other AV	2	SEC	\$400	
82150	CAREER AND ACADEMIC SERVICES			\$3,000	
326670	Frosted Windows	10	FOC	\$2,500	
326723	Key Card Lock	1	FOC	\$500	
84300	CAMPUS/CENTER ADMINISTRATION			\$52,900	
326572	Golf Cart	1	ATC	\$9,000	
326573	Office Chairs	3	ATC	\$2,550	

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326687	Student Chairs	130	EVC	\$32,500	
326688	Instructor Stations	4	EVC	\$8,000	
326867	Chair - Classroom Ht. Adj.	1	ATC	\$850	
	85100 INTERPRETER SERVICES			\$6,200	
326826	Other	2	ARW	\$6,200	
	93360 LIBRARIES			\$3,000	
326453	Office chairs	4	SOC	\$3,000	
<b>Student Services Total</b>				\$124,250	

**Technology Services**

	56200 IT NETWORK SERVICES			\$800	
326768	Office Chair	1	ARW	\$800	
	56201 AUDIO/VISUAL MAINT			\$734,500	
326592		1	ARW	\$50,000	
326593		1	ARW	\$50,000	
326594		8	ARW	\$240,000	
326595		15	ARW	\$15,000	
326597		1	ARW	\$80,000	
326598		1	ARW	\$5,000	
326599		1	ARW	\$50,000	
326600		50	ARW	\$2,000	
326602		100	ARW	\$7,500	
326603		1	ARW	\$35,000	
326763		200	ARW	\$200,000	
	56302 IT SUPPORT SERVICES			\$915,000	
326574	PC Notebook	150	ARW	\$330,000	
326576	PC Desktop	200	ARW	\$260,000	
326578	PC Other	300	ARW	\$105,000	
326581	PC Other	50	ARW	\$160,000	
326582	PC Other	150	ARW	\$60,000	
	56400 IT-TELECOMMUNICATIONS			\$74,400	
326554		220	ARW	\$59,400	
326555	Headsets	500	ARW	\$15,000	
<b>Technology Services Total</b>				\$1,724,700	

	99999 UNALLOCATED EXPENSE ADJUSTMENTS			(\$725,000)	
327206	Manual adjust to lower equipment	1	ARW	(\$725,000)	
<b>Total</b>				(\$725,000)	

**Workforce & Community Education**

	19300 ESL/GED PREP/TESTING			\$48,000	
326783	Purchase additional Laptop Cart	30	FOC	\$48,000	
	41300 CONTINUING EDUCATION			\$200,000	
327167	Makerspace Equipment	1		\$200,000	



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42100	WORKFORCE INNOVATION DIVISION			\$39,000	
<b>327145</b>	Misc<\$500 Equip	1	ARW	\$4,000	
<b>327146</b>	Misc<\$500 Equip	1	ARW	\$15,000	
<b>327147</b>	Misc<\$500 Equip	1	ARW	\$10,000	
<b>327148</b>	Misc<\$500 Equip	1	ARW	\$10,000	
	<b>Workforce &amp; Community Education Total</b>			\$287,000	
				\$3,909,323	\$479,610
				<b>Grand Total</b>	<b>\$4,388,933</b>