

Metropolitan Community College
Contingency General Fund Equipment Request 2022-23 Budget

ID	Description	Quantity	General Fund:
Academic Affairs			
	11100 CULINARY ARTS		\$20,000
326979	Dry Aging Cabinet	1	\$10,000
326982	Bistro Signage	1	\$10,000
	12170 TRUCK DRIVING		\$2,500
327019	Small Tools	1	\$2,500
	13050 ELECTRICAL		\$4,000
326830	Other	40	\$4,000
	13080 PLUMBING APPRENTICESHIP		\$400
326850	Small Hand Tools	10	\$400
	13100 CONSTRUCTION TECH		\$15,000
326873	Hand tools	1	\$15,000
	13110 UTILITY LINE TECH		\$10,000
327017	Small tools	1	\$10,000
	13700 AC/HEATING/REFRIG		\$1,250
326934	Hand Tools Replacement	50	\$1,250
	15900 INTERIOR DESIGN		\$14,800
326713	Cabinetry INTD sample room	1	\$5,000
326714	Chairs and Tables	1	\$5,000
326715	Drafting Tables	12	\$4,800
	17100 CIVIL ENGINEERING		\$155,000
326692	Student Desk Top Computers	31	\$155,000
	72241 ASSOCIATE DEAN OF CONSTRUCTION ED		\$85,000
326689	Pick-Up truck	1	\$85,000
	Academic Affairs Total		\$307,950
Facilities			
	63613 CUSTODIAL SERVICES		\$1,400
326458	Two-Way Radios	2	\$1,400
	Facilities Total		\$1,400
President's Area			
	52100 PRESIDENT'S OFFICE		\$300
327102	Chair - Std Office	1	\$300
	President's Area Total		\$300
Strategic Initiatives Area			
	82103 VETERANS CENTER		\$4,875
326505	Guest Chair	2	\$700
326506	Standard Office Chair	1	\$850
326508	Table, coffee style	1	\$850
326586	Art Work	5	\$2,475
	Strategic Initiatives Area Total		\$4,875

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ID	Description	Quantity	General Fund:
Student Services			
	82100 CAMPUS/CENTER STUDENT SERVICES		\$31,500
326513	Chairs	126	\$31,500
	84300 CAMPUS/CENTER ADMINISTRATION		\$3,000
326707		1	\$3,000
	Student Services Total		\$34,500
Technology Services			
	56201 AUDIO/VISUAL MAINT		\$100,000
326601		1	\$100,000
	56302 IT SUPPORT SERVICES		\$733,250
326575	PC Notebook	150	\$330,000
326577	PC Desktop	200	\$260,000
326580	Printer	15	\$12,000
326583	PC Other	75	\$56,250
326584	PC Other	75	\$75,000
	Technology Services Total		\$833,250
Workforce & Community Education			
	42100 WORKFORCE INNOVATION DIVISION		\$100,000
327163	Misc<\$500 Equip	1	\$100,000
	Workforce & Community Education Total		\$100,000
	Report Total		\$1,282,275