

## FISCAL YEAR 2021-22 BUDGET CALENDAR

February/March	Cabinet members work with their areas to draft updated mission achievement plans to help guide budget input
February 23rd	Share the proposed budget calendar with the Board of Governors
March 23rd	If requested, discuss status of plans and budget, and review tuition and fees with Board of Governors
March 30th	Open budget system for input
April 27th	If requested, discuss status of plans and budget with Board of Governors
May 7th	Cost center managers finish initial budget input
May 25th	If requested, discuss current draft of plans and budget with Board of Governors
By May 31st	Equipment Budget Focus Group, PC Matching Group and Software Review Committee will complete reviews
June 22nd	If requested, discuss current draft of plans and budget with Board of Governors
June 30th	Deadline for proposed mission achievement plan and adjustments to President's proposed budget
July 27th	Board of Governors receives the executive level mission achievement plan and approves proposed FY 2021-22 budget
August 24th	Public hearing held on the Board of Governors' proposed budget and amendments are considered and approved as necessary
September 14th	Remaining public hearing is held and Board of Governors amends and adopts a final FY 2021-22 budget
September 20th	Adopted budget filed with the State and Counties